

**Fiscal Year 2021 Special Fund Budget Amendment (Revised)
May 21, 2021 Town Council Meeting**

The town applies for grant funds from Federal, State and other sources. The fiscal year 2021 budget was prepared over a year ago using estimates of the minimum grant funding we expected. Grant funds awarded to the Town have exceeded these early estimates by \$184,837. This amendment will adjust the revenue and expense budget of the town's Special Fund to match the grant funds that were awarded to the town during the past year.

The Town has been allocated an estimated \$634,834 from the American Rescue Plan for COVID-19 relief, which was signed on 3/11/2021. These funds can be used to replace lost or reduced revenue, for COVID-19 expenses or for investment in water, sewer and broadband infrastructure.

Grant	Funds Awarded or Expected	Original Budget	Budget Amendment
Municipal Street Aid	123,320	125,000	(1,680)
Police Retirement	52,768	53,000	(232)
Criminal Justice Council	31,000	10,000	21,000
Office of Highway Safety	15,402	12,000	3,402
Sussex County Vehicle grant	30,000	30,000	-
Bulletproof Vest grant	743	1,000	(257)
State Aid to Local Law Enforcement (SALLE)	4,809	4,809	-
Emergency Illegal Drug Enforcement (EIDE)	7,870	3,934	3,936
Fund to Combat Violent Crime (FCVC)	28,686	28,686	-
Pandemic Response (FEMA)	158,668	-	158,668
Total Grant Expenditure Budget	453,266	268,429	184,837
American Rescue Plan allocation	634,834	-	634,834