

**Fiscal Year 2023 Special Fund Budget Amendment
April 21, 2023 Town Council Meeting**

The town applies for grant funds from Federal, State and other sources. The fiscal year 2023 budget was prepared over a year ago using estimates of the minimum grant funding we expected. Grant funds awarded to the Town have exceeded these early estimates by \$840,088. This amendment will adjust the revenue and expense budget of the town's Special Fund to match the grant funds that were actually awarded to the town

Grant	Awarded or Expected	Original Budget	Budget Amendment
Municipal Street Aid	246,118.83	245,572.00	546.83
Electric Vehicle Charging Stations (DNREC)	21,000.00	-	21,000.00
Electric Vehicles and Charging Stations (DESEU)	353,090.00	-	353,090.00
Pandemic CARES Act Supplies	9,111.80	-	9,111.80
Pandemic ARPA Grant	677,393.76	672,152.76	5,241.00
Sussex County Transfer Tax	297,512.00	297,512.00	-
Outdoor Rec Parks Trails ORPT	13,500.00	13,500.00	-
State Bond Bill Collins Street Pathway Project	250,000.00	-	250,000.00
State Bond Bill Lake Bethany Bulkhead Design	102,814.00	-	102,814.00
Police Retirement	71,939.74	61,000.00	10,939.74
Criminal Justice Council	56,000.00	30,000.00	26,000.00
Office of Highway Safety	16,024.88	15,000.00	1,024.88
Sussex County Vehicle grant	30,000.00	35,000.00	(5,000.00)
Bulletproof Vest grant	2,151.00	2,000.00	151.00
State Aid to Local Law Enforcement (SALLE)	9,932.50	5,000.00	4,932.50
Emergency Illegal Drug Enforcement (EIDE)	9,487.40	3,976.00	5,511.40
Fund to Combat Violent Crime (FCVC)	59,494.87	30,000.00	29,494.87
Police Body Cameras	25,229.96	-	25,229.96
Total Grant Expenditure Budget	2,250,800.74	1,410,712.76	840,087.98