



Town of Bethany Beach

FY 2012 Budget

Approved March 18, 2011

**Town of Bethany Beach
FY 2012 Budget
Table of Contents**

Budget Overview	2
Allocation of Available Funds	3
Revenue Budget	
General Fund	4
Sanitation Department	5
Water Department	5
Operating Budget	
By Department with comparison to prior year	6
By Type of Cost	7
Capital and Debt Service Budget Summary	8
Capital and Debt Service Budget Detail	9
Special Fund (Grants) Budget	10
Schedule of Fees	11 - 13

Town of Bethany Beach FY 2012 Budget Overview

Budgetary Process

The budget is prepared by the Town Manager in conjunction with the Finance Director and Department Managers. Department requests are discussed with an emphasis on minimizing waste while ensuring that employees have the tools needed to meet operational needs. The town-wide budget is compiled into a draft budget and submitted to the Budget and Finance Committee for review.

The purpose of the Budget and Finance Committee is to provide assistance and guidance to the Town Manager and staff leading to the development, drafting and review of the Town's annual budget, both short-term and long-term. The committee reviews the proposed budget and schedule of fees, conducts mid-year reviews comparing the budget to actual results and makes recommendations regarding budget adjustments. The Town's Fund Balance Policy gives direction to the Budget Committee regarding the appropriate level of Operating, Capital Replacement and specific reserves in each fund. The Budget Committee holds meetings, which are open to the public, generally in the months of January, February, March, July and October to accomplish these tasks.

The budget is presented to the Town Council in March. The Town Council reviews the budget and holds a public hearing to allow the public to provide input. The Council then votes to approve the budget or request specific changes. This vote usually occurs at the March Town Council meeting. Fiscal year 2012 runs from April 1, 2011 to March 31, 2012.

Budget Segments

The General Fund is the largest segment of the Town's budget and encompasses all Town services except for the Sanitation and Water Departments. The three main funding sources are property taxes, rental taxes and parking. The largest portion of funds goes to Public Safety which includes the Police Department and Beach Patrol (lifeguards). The second largest portion of funds goes to Public Works that includes Streets & Parks, Stormwater and maintenance of the Beach, Boardwalk and Comfort Station.

The Sanitation Department is a stand alone Enterprise Fund. This means that it is a self supporting department so that sanitation fees are used only for sanitation related expenses. The Sanitation Department's main operational costs are for personnel and for disposal fees charged by the Delaware Solid Waste Authority. Reserves are maintained for the replacement of trash trucks.

The Water Department is also a stand alone Enterprise Fund. The operational and capital needs of the town water system are funded entirely through water specific revenue. Water services are priced with a goal of fully funding the current and future water service needs of the town. The Water Department's main operational cost is personnel followed by the chemicals needed to treat the water and then the electricity needed to run the equipment.

The Water Department Debt Service Fund is funded through a Sinking Fund Fee. This fee is charged to all properties based on front footage. Monies raised from this fee are restricted to use for repayment of the principal and interest of Water Department debt.

**Town of Bethany Beach
FY 2012 Budget**

General Fund

Projected cash, receivables & investments at start of FY 2012	4,200,000
FY 2012 Revenue Budget	5,169,000
Total Available Funding	<u>9,369,000</u>
 FY 2012 Operating Budget	 4,333,000
FY 2012 Capital Budget	587,000
FY 2012 Debt Service Budget	358,000
Capital projects remaining & budgeted in prior fiscal years	-
Committed for unfunded contingencies	100,000
Committed for post employment health care benefit	19,000
Committed for Cultural and Historic Committee	30,000
Committed for Capital Replacements - recommended range \$3,141,000 to \$6,003,000	3,292,000
Operating Reserve - recommended range of 15% to 30% of the Operating Budget	650,000
Total Allocation of Projected Funds	<u>9,369,000</u>

Sanitation Department

Projected cash, receivables & investments at start of FY 2012	1,025,000
FY 2012 Revenue Budget	746,000
Total Available Funding	<u>1,771,000</u>
 FY 2012 Operating Budget	 804,000
FY 2012 Capital Budget	195,000
Capital projects remaining & budgeted in prior fiscal years	-
Committed for Capital Replacements - recommended range \$317,000 to \$633,000	651,000
Operating Reserve - recommended range of 15% to 30% of the Operating Budget	121,000
Total Allocation of Projected Funds	<u>1,771,000</u>

Water Department Operating & Capital

Projected cash, receivables & investments at start of FY 2012	1,725,000
FY 2012 Operating Revenue Budget	1,067,000
FY 2012 Impact Fee Revenue Budget	75,000
Total Available Funding	<u>2,867,000</u>
 FY 2012 Operating Budget	 847,000
FY 2012 Capital Budget	150,000
Capital projects remaining & budgeted in prior fiscal years	-
Committed for post employment health care benefit	66,000
Committed for Capital Replacements - recommended range \$623,000 to \$1,489,000	677,000
Committed for Water Storage (increased from \$800,000 in FY 2011)	1,000,000
Operating Reserve - recommended range of 15% to 30% of the Operating Budget	127,000
Total Allocation of Projected Funds	<u>2,867,000</u>

Water Department Debt Service

Projected cash, receivables & investments at start of FY 2012	55,000
FY 2012 Sinking Fund Revenue Budget	245,000
Total Available Funding	<u>300,000</u>
 FY 2012 Debt Service Budget	 265,000
Funds reserved for future Debt Service payments	35,000
Total Allocation of Projected Funds	<u>300,000</u>

**Town of Bethany Beach
FY 2012 Revenue Budget**

	FY 2009 Actual Revenue	FY 2010 Actual Revenue	FY 2011 Approved Budget	FY 2011 Revenue thru 2/28	FY 2012 Approved Budget
General Fund					
Property Taxes:					
Property Taxes	1,522,848	1,592,331	1,593,000	1,606,859	1,610,000
Penalties	2,984	3,623	3,000	3,192	3,000
	<u>1,525,832</u>	<u>1,595,954</u>	<u>1,596,000</u>	<u>1,610,051</u>	<u>1,613,000</u>
Real Estate Transfer Taxes	673,426	654,646	500,000	788,993	500,000
Rental Real Estate Taxes	908,263	892,977	880,000	940,288	940,000
Licenses, Permits & Fees:					
Concession Fees	36,350	56,482	56,000	56,480	56,000
Mercantile Licenses	164,635	158,665	165,000	162,530	160,000
Franchise Fees	76,426	77,714	77,000	81,786	82,000
Building Permits	467,514	273,360	200,000	282,614	200,000
Shuttle Permits	18,000	30,000	24,000	33,000	33,000
Shuttle Bus Fees	10,464	9,830	10,000	9,205	10,000
Shuttle Bus Advertising	5,250	1,500	2,000	-	-
Variance/Public Hearing Fees	525	2,250	1,000	1,575	1,000
	<u>779,164</u>	<u>609,801</u>	<u>535,000</u>	<u>627,190</u>	<u>542,000</u>
Parking:					
Parking Permits - Annual	96,250	99,050	64,000	66,100	66,000
Parking Permits - Daily/Weekly	28,917	37,831	37,000	32,662	32,000
Parking Meters	728,361	837,781	893,000	890,700	960,000
Parking Fines	335,772	400,735	394,000	358,958	324,000
	<u>1,189,300</u>	<u>1,375,397</u>	<u>1,388,000</u>	<u>1,348,420</u>	<u>1,382,000</u>
Police:					
Police Department Misc. Revenue	6,216	6,665	5,000	6,516	5,000
Traffic Fines - Alderman Court	97,090	79,117	100,000	73,116	85,000
Traffic Fines - State Court	15,336	16,104	15,000	13,375	16,000
	<u>118,642</u>	<u>101,886</u>	<u>120,000</u>	<u>93,007</u>	<u>106,000</u>
Contributions & Misc:					
Grass Fees	1,375	450	1,000	650	1,000
Junior Lifeguard Program Revenue	3,360	5,680	5,000	6,360	6,000
Contributions Private Source	5,800	1,820	3,000	1,700	3,000
Contributions for Cultural & Historic Affairs	13,960	13,788	14,000	345	14,000
Chamber of Commerce Revenue	-	1,995	-	-	-
Miscellaneous Revenues	1,525	350	2,000	617	2,000
Returned Check Fees	140	140	-	105	-
Insurance Proceeds	-	5,432	-	-	-
Proceeds from Sale of Fixed Assets	8,241	775	-	4,000	-
Contributed/Seized Assets	-	1,050	-	-	-
	<u>34,401</u>	<u>31,480</u>	<u>25,000</u>	<u>13,777</u>	<u>26,000</u>
Interest Income:					
Interest Income	106,689	79,321	90,000	49,359	60,000
Other Investment Income	143	-	-	-	-
	<u>106,832</u>	<u>79,321</u>	<u>90,000</u>	<u>49,359</u>	<u>60,000</u>
General Fund Revenue Total	5,335,860	5,341,462	5,134,000	5,471,085	5,169,000
			Change from prior year budget	35,000	0.7%

**Town of Bethany Beach
FY 2012 Revenue Budget**

	FY 2009 Actual Revenue	FY 2010 Actual Revenue	FY 2011 Approved Budget	FY 2011 Revenue thru 2/28	FY 2012 Approved Budget
Sanitation Department					
Sanitation Fees:					
Refuse Fees	638,715	580,603	586,000	653,516	730,000
Penalties	1,451	1,461	2,000	1,302	2,000
Refuse Fees - Special	615	930	1,000	780	1,000
Recycling fees	-	-	30,000	18,674	-
Interest	40,294	20,433	22,000	11,182	13,000
Sanitation Revenue Total	681,075	603,427	641,000	685,454	746,000
		Change from prior year budget		105,000	16.4%
Water Department Operating Revenue					
Water Usage:					
Water Usage - In Town	736,868	703,879	700,000	472,655	711,000
Water Usage - Salt Pond	219,635	198,172	217,000	151,550	224,000
Water Usage - Savannah's Landing	68,280	64,071	65,000	41,416	66,000
Water Usage - Other	21,331	21,181	20,000	14,663	20,000
Penalties	3,087	3,651	3,000	3,646	3,000
	1,049,201	990,954	1,005,000	683,930	1,024,000
Other Fees & Interest:					
Miscellaneous Revenues	760	2,631	1,000	1,083	1,000
Interest Income	33,258	30,083	30,000	15,081	18,000
Tap Ins	4,000	3,300	3,000	6,900	3,000
Meter Reimbursements	11,281	13,939	10,000	13,436	10,000
Cut Off Fees	12,975	10,510	10,000	7,976	10,000
Inspection Fees	665	740	1,000	700	1,000
Delinquent On/Off Charges	428	1,122	-	-	-
Returned Check fee	140	105	-	35	-
	63,507	62,430	55,000	45,211	43,000
Water Operating Revenue Total	1,112,708	1,053,384	1,060,000	729,141	1,067,000
		Change from prior year budget		7,000	0.7%
Water Department Capital Revenue					
Impact Fees:					
Impact Fees - Town	69,164	221,684	65,000	80,342	65,000
Impact Fees - Salt Pond	52,500	-	5,000	5,250	5,000
Impact Fees - Savannah's Landing	-	-	5,000	-	5,000
Water Impact Fee Revenue Total	121,664	221,684	75,000	85,592	75,000
		Change from prior year budget		-	0.0%
Water Debt Service Revenue					
Sinking Fund Fees:					
Sinking Fund - Town	298,341	188,920	189,000	188,736	189,000
Sinking Fund - Salt Pond	62,817	39,629	39,000	40,503	39,000
Sinking Fund - Savannah's Landing	21,413	13,478	14,000	13,478	14,000
Sinking Fund - Other	5,508	3,467	3,000	3,467	3,000
Water Debt Service Revenue Total	388,079	245,494	245,000	246,184	245,000
		Change from prior year budget		-	0.0%

Town of Bethany Beach FY 2012 Operating Budget

	FY 2009 Actual Expended	FY 2010 Actual Expended	FY 2011 Approved Budget	FY 2011 Expended thru 2/28	FY 2012 Approved Budget
General Fund					
Administration & Trolley	800,662	806,922	894,000	838,392	915,000
Public Safety:					
Police	1,081,323	1,126,134	1,209,000	1,000,964	1,210,000
Parking	262,651	281,359	324,000	302,002	386,000
Alderman Court	51,090	54,993	59,000	42,611	59,000
Beach Patrol	362,809	402,230	420,000	406,206	420,000
	1,757,873	1,864,716	2,012,000	1,751,783	2,075,000
Public Works:					
Streets and Parks	549,346	556,729	608,000	514,268	652,000
Stormwater Management	133,053	120,719	162,000	101,532	133,000
Beach, Boardwalk, & Comfort St.	278,150	207,829	258,000	202,012	221,000
	960,549	885,277	1,028,000	817,812	1,006,000
Building Official	185,981	200,254	196,000	159,970	199,000
Bandstand & Entertainment	97,555	95,057	118,000	106,268	118,000
Historical / Cultural	7,972	10,361	20,000	3,694	20,000
Total General Fund Operating Costs	3,810,592	3,862,587	4,268,000	3,677,919	4,333,000
			Change from prior year budget	65,000	1.5%
Sanitation Fund	517,184	483,283	598,000	493,431	804,000
			Change from prior year budget	206,000	34.4%
Water Fund	661,422	731,126	809,000	676,465	847,000
			Change from prior year budget	38,000	4.7%

Town of Bethany Beach
FY 2012 Operating Budget by Expenditure Type

	Personnel	Supplies	Contract Services	Operations	Minor Capital	Total
General Fund						
Administration	415,000	23,000	375,000	61,000	41,000	915,000
Public Safety:						
Police	985,000	62,000	119,000	30,000	14,000	1,210,000
Parking	246,000	10,000	111,000	3,000	16,000	386,000
Alderman Court	57,000	2,000	-	-	-	59,000
Beach Patrol	361,000	23,000	9,000	20,000	7,000	420,000
Public Works:						
Streets and Alleys	299,000	84,000	205,000	2,000	62,000	652,000
Stormwater Management	54,000	20,000	52,000	2,000	5,000	133,000
Beach, Boardwalk, & Comfort St	115,000	29,000	66,000	1,000	10,000	221,000
Building Official	172,000	6,000	14,000	3,000	4,000	199,000
Bandstand & Entertainment	27,000	4,000	84,000	-	3,000	118,000
Historical / Cultural	-	-	-	20,000	-	20,000
General Fund Total	2,731,000 63%	263,000 6%	1,035,000 24%	142,000 3%	162,000 4%	4,333,000
Sanitation Fund	376,000 47%	48,000 6%	272,000 34%	3,000 0%	105,000 13%	804,000
Water Fund	434,000 51%	123,000 15%	281,000 33%	4,000 0%	5,000 1%	847,000
Total Townwide	3,541,000 59%	434,000 7%	1,588,000 27%	149,000 2%	272,000 5%	5,984,000

Town of Bethany Beach

FY 2012 Capital and Debt Service Budget Summary

	FY 2011 Current Budget	FY 2011 Expended thru 2/28	FY 2011 Carryover to FY 2012	FY 2012 Approved Budget
General Fund				
Administration & Trolley	20,000	-	-	-
Police	31,000	30,041	-	-
Parking	95,000	91,800	-	104,000
Beach Patrol	-	-	-	-
Streets and Parks	2,060,000	1,083,702	-	258,000
Stormwater Management	125,000	-	-	-
Beach, Boardwalk, & Comfort St.	201,000	145,288	-	225,000
Building Official	-	-	-	-
Historical/Cultural	-	-	-	-
General Fund Capital	2,532,000	1,350,831	-	587,000
 General Fund Debt Service	 364,000	 321,788	 -	 358,000
 Sanitation Fund Capital	 185,000	 180,547	 -	 195,000
 Water Fund Capital	 580,000	 367,826	 -	 150,000
 Water Fund Debt Service	 263,000	 235,074	 -	 265,000

**Town of Bethany Beach
FY 2012 Capital and Debt Service Budget Detail**

		FY 2011 Carryover to FY 2012	FY 2012 Approved Budget	FY 2012 Total Funding
General Fund				
Machinery & Equipment	Purchase of 19 pay stations and an additional change machine	-	104,000	104,000
Parking Total		-	104,000	104,000
Streets	Road and alley work not covered by the Municipal Street Aid grant	-	200,000	200,000
Parks & Improvements	Fitness path	-	50,000	50,000
Machinery & Equipment	Agricultural sprayer	-	8,000	8,000
Streets and Parks Total		-	258,000	258,000
Beach/Boardwalk Repairs	Replacement of boards and repairs to the boardwalk and beach access	-	225,000	225,000
Beach, Boardwalk, & Comfort Station Total		-	225,000	225,000
Total General Fund Capital Budget		-	587,000	587,000
Debt Service - Notes Payable	Debt incurred to end post employment health care benefits.	-	95,000	95,000
Debt Service - Retirement program	Debt for conversion of retirement program to the State's plan	-	210,000	210,000
Debt Service - Notes Payable	Pay Station payment plan	-	53,000	53,000
Total General Fund Debt Service Budget		-	358,000	358,000
Sanitation Fund				
Vehicles & Equipment	Leaf vacuum and box for yard waste	-	25,000	25,000
Vehicles & Equipment	Purchase of a rear loading trash truck	-	170,000	170,000
Sanitation Total		-	195,000	195,000
Water Fund				
Machinery & Equipment	Replacement of equipment as needed	-	50,000	50,000
Capital Imp to Water Systems	Distribution system repair work as needed	-	100,000	100,000
Total Water Department Capital Budget		-	150,000	150,000
Debt Service	Bond on Water Plant originally issued 1989, refinanced in 1994. Ends October 2014	-	265,000	265,000
Total Water Department Debt Service Budget		-	265,000	265,000

**Town of Bethany Beach
FY 2012 Special Funds (Grants) Budget**

	FY 2011 Total Budget	FY 2011 Expended thru 2/28	FY 2011 Total Remaining	FY 2012 Approved Budget
Municipal Street Aid Street Repair (MSA)	87,000	87,000	-	87,000
Energy Grants	247,819	13,462	234,357	-
Mobi-Mat grant	44,500	44,500	-	-
Universal Recycling Grant	-	-	-	-
Police Retirement Plan	39,589	36,220	3,369	40,000
Criminal Justice Council (CJC)	9,500	9,500	-	-
Office of Highway Safety (OHS)	7,080	7,080	-	5,000
Sussex County Police Vehicle	25,000	25,000	-	-
State Aid to Local Law Enforcement (SALLE)	8,715	5,326	3,389	5,000
Emergency Illegal Drug Enforcement (EIDE)	7,326	3,730	3,596	5,000
Special Law Enforcement Assistance Funds (SLEAF)	28,493	3,108	25,385	-
Total Grant Budget	505,022	234,926	270,096	142,000

**Town of Bethany Beach
Fiscal Year 2012 Schedule of Fees**

ADMINISTRATIVE FEES:

(ALL FEES SHOULD BE PREPAID AT TIME OF ORDER)

Copy of Town Code	100.00
Copy Zoning Code	25.00
Copy of Subdivision Code	25.00
Copy of Town Charter	25.00
Copy of Comprehensive Development Plan	25.00
Copy of Town Map (Full Size)	10.00
Copy of Town Map (Reduced Size)	1.00
Copy of Water Line Specifications	10.00
Copy of Street Specifications	10.00
Annual Subscription Fee for Entire Code	50.00
Annual Subscription Fee for Zoning Code	25.00
Annual Subscription Fee for Subdivision Code	10.00
Address Labels (Tax List)	150.00
Tax list on disc or email	50.00
Labels - Voter's Registration Listing (Candidates Only)	25.00
Tax List	100.00
Photocopies (Per Page, Per Side)	1.00
Fax Service (1 to 3 Pages)	5.00
Return Check Fee	35.00

APPLICATIONS TO TOWN COUNCIL:

Application for Rezoning	250.00
Request for Zoning Code Amendment	300.00

APPLICATIONS TO PLANNING COMMISSION:

Application for Land Combining	175.00
Application for Land Partitioning	175.00
Application for Minor Subdivision	700.00
Application for Major Subdivision	1,200.00

APPLICATION FOR BOARD OF ADJUSTMENTS:

Application for Home Occupation	50.00
Basic Application to the Board	525.00
Application requiring Town Solicitor review	1,200.00
Application requiring Town Solicitor and court stenographer	2,000.00

BUILDING PERMITS:

Building Impact Fee - Based on actual construction costs, but in an amount not less than the cost computed by the International Code Council's square foot construction cost standard (R-3 VB), if applicable. Charged on all commercial and residential primary buildings, accessory buildings, and improvements to an existing open deck, screen porch, accessory building or patio by adding walls and/or roof to become enclosed living space	3%
Fee for renovations and retrofits is based on actual construction costs, but in an amount not less than the cost computed by the ICC's square foot construction cost standard (R-3 VB) if applicable.	
Building an Open Deck, Patio - Gross floor area of attached or unattached open deck with area open to sky	0.50/sq foot
Repairs	
\$30.00 for 1st \$1,000 or fraction thereof	30.00
\$10.00 per additional \$1,000 of value or fraction thereof	10.00
All Other Permits	
Relocation of dwelling unit	100.00
Demolition of any building or structure	50.00

**Town of Bethany Beach
Fiscal Year 2012 Schedule of Fees**

Fence, permanent subdivision sign, driveway and sidewalk	50.00
Private swimming pool permit	30.00
Public swimming pool permit	60.00
Bulkheads, docks, and ramps, installation of new or removal of existing to replace with new	50.00
GCL Heath Exchange Well System	50.00
Signs	0.50/sq foot
Minimum Permit Fee	30.00

MERCANTILE LICENSE FEES:

Business License (may purchase up to 3 years for \$180 per year)	180.00
Rental License (Commercial or Residential)	50.00
Rental tax on gross rental receipts on Commercial and Residential rentals	6%
Rental tax on gross rental receipts on rentals subject to State Accommodations Tax	3%

OTHER FEES:

Shuttle Bus Permit (shuttle with seating capacity of 11 or more)	6,000.00
Shuttle Bus Permit (shuttle with seating capacity of 10 or less)	3,000.00
Shuttle Rider Fee	0.25
Special Events Permit	25.00
Backhoe and Operator (minimum charge per hour)	80.00

POLICE DEPARTMENT:

Document Fee	18.50
--------------	-------

PARKING DEPARTMENT:

Parking meter rate per hour	1.50
Booting of vehicle for non-payment of parking fines	45.00

PARKING PERMITS:

RESIDENTIAL PROPERTY OWNERS

1st Permit	N/C
2nd Permit (No more than 2 permits will be issued per property)	25.00
Replacement Permits	50.00

C-1 BUSINESS LICENSE HOLDER

Each Permit	25.00
Parking Meter Permits - Gold - In Town business owners only, excludes 2 hour meters. (Limit 2)	350.00
Parking Meter Permits - Platinum - In Town business owners only, any meter. (Limit 1)	1,000.00

VISITOR PERMITS

1-day	13.00
3-day	39.00
7-day	84.00

PROPERTY MAINTENANCE:

Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot)	First Offense	100.00
Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot)	Second Offense	250.00
Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot)	Additional Offenses	500.00

REAL PROPERTY TRANSFER TAX:

1.5% of Gross Sales Price	
---------------------------	--

TAX RATE :

Per \$100 of Town of Bethany Beach Assessed Value (100% of Assessed value)	0.165
--	-------

**Town of Bethany Beach
Fiscal Year 2012 Schedule of Fees**

TRASH FEES:

ANNUAL FEE

4 yard dumpster	1,530.00
3 yard dumpster	1,290.00
2 yard dumpster	990.00
Commercial: Flat Rate Per Unit	350.00
Residential: Flat Rate Per Unit	250.00
Special Trash or yard waste collection (minimum charge)	40.00

WATER BOND SINKING FUND

Per Front Footage	1.07
-------------------	------

WATER SERVICES:

In Town Flat Rate per year	125.00
0 - 10,000 gallons used	3.50/1000 gal
10,001 - 40,000 gallons used	4.50/1000 gal
over 40,000 gallons used	5.50/1000 gal
Out of Town - \$5.50/1000 Gallons of Usage, Flat Rate (Connection Charge) \$180/year for 5/8" Meter	5.50/180.00
Check meter accuracy (will be refunded if meter is defective)	35.00
Water turn on or off at meter (during regular Water Department service hours)	25.00
Water turn on or off at meter (after regular Water Department service hours or on holidays)	150.00
Water turn off at meter for non-payment	100.00
Additional fee for restoring water service after regular Water Department service hours or on holidays	150.00
Water Meter	Cost plus 20%
Water Department Inspection Fee	35.00
Install a tap into town water main with installation of lateral and curb stop	700.00 - 1,200.00
Water Impact Fee applicable to new construction and reconstruction	5,250.00
Buildings being demolished and rebuilt that were originally built during or after 1989 will be given a credit of \$1,250 representing the previously charged Water Impact Fee	
Additional fee for renovations and additions to current structures	1.50/sq foot
Sale of water to noncustomers (metered) \$7.50 @ 1000 Gallons - Minimum of fee of \$25.00 (One day advanced notice required)	

ALDERMAN COURT

Basic court cost	20.00
Additional fee for appearance before the Alderman for traffic or town ordinance violations (per violation)	20.00
Appearance before the Alderman for parking tickets	10.00
Issuance of capias/bench warrant	15.00
Returned check fee (state mandated)	30.00
Additional fee for deferred payment plan	25.00
Additional fee for probation before judgement agreement, per case	10.00

AMBULANCE SERVICE FEE

The Town collects an annual fee for the Bethany Beach Volunteer Fire Department, which performs the ambulance service.	
The amount charged is based on the financial history and projections of the ambulance service.	41.00

* Change in fee amount

** New fee