



Town of Bethany Beach

FY 2022 Budget

Approved 3/19/2021

**Town of Bethany Beach
FY 2022 Budget
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Town of Bethany Beach FY 2022 Budget Overview

Budgetary Process

The budget is prepared by the Town Manager in conjunction with the Finance Director and Department Managers. Department requests are discussed with an emphasis on minimizing waste while ensuring that employees have the tools needed to meet operational needs. The town-wide budget is compiled into a draft budget and submitted to the Budget and Finance Committee for review.

The purpose of the Budget and Finance Committee is to provide assistance and guidance to the Town Manager and staff leading to the development, drafting and review of the Town's annual budget, both short-term and long-term. The committee reviews the proposed budget and schedule of fees, conducts mid-year reviews comparing the budget to actual results and makes recommendations regarding budget adjustments. The Town's Fund Balance Policy gives direction to the Budget Committee regarding the appropriate level of Operating, Capital Replacement and specific reserves in each fund. The Budget Committee holds meetings, which are open to the public, generally in the months of January, February, March, July and October to accomplish these tasks.

The budget is presented to the Town Council in March. The Town Council reviews the budget and holds a public hearing to allow the public to provide input. The Council then votes to approve the budget or request specific changes. This vote usually occurs at the March Town Council meeting. Fiscal year 2022 runs from April 1, 2021 to March 31, 2022.

Budget Segments

The General Fund is the largest segment of the Town's budget and encompasses all Town services except for the Sanitation and Water Departments. The three main funding sources are property taxes, rental taxes and parking. The largest portion of funds goes to Public Safety which includes the Police Department and Beach Patrol (lifeguards). The second largest portion of funds goes to Public Works that includes Streets & Parks, Stormwater and maintenance of the Beach, Boardwalk and Comfort Station.

The Sanitation Department is a stand-alone Enterprise Fund. This means that it is a self-supporting department so that sanitation fees are used only for sanitation related expenses. The Sanitation Department's main operational costs are for personnel and for disposal fees charged by the Delaware Solid Waste Authority. Reserves are maintained for the replacement of trash trucks.

The Water Department is also a stand-alone Enterprise Fund. The operational and capital needs of the town water system are funded entirely through water specific revenue. Water services are priced with a goal of fully funding the current and future water service needs of the town. The Water Department's main operational cost is personnel followed by the chemicals needed to treat the water and then the electricity needed to run the equipment.

The Water Department Debt Service Fund is funded through a Sinking Fund Fee. This fee is charged to all properties based on front footage. Monies raised from this fee are restricted to use for repayment of the principal and interest of Water Department debt.

**Town of Bethany Beach
FY 2022 Budget**

General Fund

| | |
|---|------------|
| Projected cash, receivables & investments at start of FY 2022 | 7,200,000 |
| FY 2022 Revenue Budget | 7,870,000 |
| Total Available Funding | 15,070,000 |
| | |
| FY 2022 Operating Budget | 7,074,000 |
| FY 2022 Capital Budget | 1,255,000 |
| Capital projects remaining & budgeted in prior fiscal years | 166,000 |
| Committed for post-employment health care benefit | 52,000 |
| Committed for Cultural and Historic Committee | 33,000 |
| Committed for Storm Emergency Relief Fund | 2,300,000 |
| Committed for Capital Replacements - recommended range \$4,315,000 to \$8,285,000 | 3,129,000 |
| Operating Reserve - recommended range of 15% to 30% of the Operating Budget | 1,061,000 |
| Total Allocation of Projected Funds | 15,070,000 |

Sanitation Department

| | |
|---|-----------|
| Projected cash, receivables & investments at start of FY 2022 | 1,240,000 |
| FY 2022 Revenue Budget | 970,000 |
| Total Available Funding | 2,210,000 |
| | |
| FY 2022 Operating Budget | 959,000 |
| FY 2022 Capital Budget | 210,000 |
| Capital projects remaining & budgeted in prior fiscal years | 225,000 |
| Committed for Capital Replacements - recommended range \$534,000 to \$1,069,000 | 672,000 |
| Operating Reserve - recommended range of 15% to 30% of the Operating Budget | 144,000 |
| Total Allocation of Projected Funds | 2,210,000 |

Water Department Operating & Capital

| | |
|---|-----------|
| Projected cash, receivables & investments at start of FY 2022 | 3,100,000 |
| FY 2022 Operating Revenue Budget | 1,400,000 |
| FY 2022 Impact Fee Revenue Budget | 75,000 |
| Total Available Funding | 4,575,000 |
| | |
| FY 2022 Operating Budget | 1,305,000 |
| FY 2022 Capital Budget | 100,000 |
| Capital projects remaining & budgeted in prior fiscal years | - |
| Committed for post-employment health care benefit | 262,000 |
| Committed for replacement of filter media | 350,000 |
| Committed for Capital Replacements - recommended range \$931,000 to \$2,250,000 | 2,362,000 |
| Operating Reserve - recommended range of 15% to 30% of the Operating Budget | 196,000 |
| Total Allocation of Projected Funds | 4,575,000 |

Water Department Debt Service

| | |
|---|---------|
| Projected cash, receivables & investments at start of FY 2022 | 18,000 |
| FY 2022 Sinking Fund Revenue Budget | 246,000 |
| Total Available Funding | 264,000 |
| | |
| FY 2022 Debt Service Budget | 246,000 |
| Funds reserved for future Debt Service payments | 18,000 |
| Total Allocation of Projected Funds | 264,000 |

**Town of Bethany Beach
FY 2022 Revenue Budget**

| General Fund | FY 2019 Actual Revenue | FY 2020 Actual Revenue | FY 2021 Approved Budget | FY 2021 Revenue thru 2/28/21 | FY 2022 Approved Budget |
|---|---------------------------------------|---------------------------------------|--|---|--|
| Property Taxes: | | | | | |
| Property Taxes | 1,909,764 | 1,978,757 | 2,000,000 | 1,993,473 | 2,000,000 |
| Penalties | 3,944 | 4,227 | 5,000 | (1,689) | 5,000 |
| | <u>1,913,708</u> | <u>1,982,984</u> | <u>2,005,000</u> | <u>1,991,784</u> | <u>2,005,000</u> |
| Real Estate Transfer Taxes | 869,252 | 1,280,103 | 650,000 | 1,432,078 | 650,000 |
| Rental Real Estate Taxes | 1,625,632 | 1,702,048 | 1,700,000 | 1,546,472 | 1,700,000 |
| Licenses, Permits & Fees: | | | | | |
| Concession Fees | 75,928 | 78,965 | 80,000 | 80,000 | 80,000 |
| Business Licenses | 128,455 | 174,835 | 165,000 | 148,540 | 165,000 |
| Commercial Rental Licenses | 5,550 | 11,000 | 11,000 | 11,100 | 11,000 |
| Residential Rental Licenses | 38,150 | 65,900 | 70,000 | 68,970 | 70,000 |
| Franchise Fees | 108,184 | 111,597 | 115,000 | 106,758 | 115,000 |
| Building Permits | 481,841 | 579,444 | 300,000 | 425,258 | 300,000 |
| Shuttle Permits | 52,700 | 66,260 | 68,000 | - | 68,000 |
| Trolley Fees | 10,780 | 11,729 | 11,000 | - | 11,000 |
| Trolley Advertising | 1,500 | 1,500 | 2,000 | - | 2,000 |
| Variance/Public Hearing Fees | 3,325 | 1,050 | 1,000 | 4,325 | 1,000 |
| | <u>906,414</u> | <u>1,102,281</u> | <u>823,000</u> | <u>844,951</u> | <u>823,000</u> |
| Parking: | | | | | |
| Parking Permits - Annual | 110,079 | 116,310 | 110,000 | 76,760 | 110,000 |
| Parking Permits - Daily/Weekly | 26,542 | 26,770 | 26,000 | 16,009 | 26,000 |
| Parking Pay Stations & Meters | 1,646,531 | 1,738,538 | 2,000,000 | 1,309,208 | 2,000,000 |
| Parking Fines | 298,146 | 338,389 | 380,000 | 428,690 | 380,000 |
| | <u>2,081,298</u> | <u>2,220,007</u> | <u>2,516,000</u> | <u>1,830,667</u> | <u>2,516,000</u> |
| Police: | | | | | |
| Police Department Misc. Revenue | 19,231 | 23,322 | 15,000 | 1,004 | 15,000 |
| Traffic Fines - Alderman Court | 10,498 | 3,707 | 10,000 | 4,888 | 10,000 |
| Traffic Fines - State Court | 35,934 | 32,367 | 40,000 | 19,485 | 40,000 |
| | <u>65,662</u> | <u>59,395</u> | <u>65,000</u> | <u>25,377</u> | <u>65,000</u> |
| Contributions & Miscellaneous: | | | | | |
| Grass Fees | 600 | 800 | 1,000 | - | 1,000 |
| Junior Lifeguard Program Revenue | 11,400 | 11,175 | 12,000 | 1,455 | 12,000 |
| Contributions Private Source | 3,253 | 2,750 | 3,000 | 355 | 3,000 |
| Contributions for Cultural & Historic Affairs | 17,420 | 2,685 | 18,000 | 11,827 | 18,000 |
| Contributions for Fourth of July Parade | 11,695 | 12,839 | 11,000 | - | 11,000 |
| Miscellaneous Revenues | 1,573 | 2,105 | 1,000 | 473 | 1,000 |
| Returned Check Fees | 105 | 35 | - | 315 | - |
| Insurance Proceeds | - | - | - | - | - |
| Proceeds from Sale of Fixed Assets | 9,969 | 28,100 | - | 7,390 | - |
| | <u>56,015</u> | <u>60,489</u> | <u>46,000</u> | <u>21,815</u> | <u>46,000</u> |
| Interest Income: | | | | | |
| Interest Income | 148,482 | 175,871 | 140,000 | 60,981 | 65,000 |
| General Fund Revenue Total | 7,666,462 | 8,583,178 | 7,945,000 | 7,754,124 | 7,870,000 |
| | | | Change from prior year budget | | (75,000) |
| | | | | | -0.9% |

**Town of Bethany Beach
FY 2022 Revenue Budget**

| | FY 2019 Actual Revenue | FY 2020 Actual Revenue | FY 2021 Approved Budget | FY 2021 Revenue thru 2/28/21 | FY 2022 Approved Budget |
|---|------------------------------|------------------------------|-------------------------------|------------------------------------|-------------------------------|
| Sanitation Department | | | | | |
| Sanitation Fees: | | | | | |
| Refuse Fees | 954,774 | 964,658 | 958,000 | 959,407 | 958,000 |
| Penalties | 3,156 | 2,756 | 2,000 | 2,400 | 2,000 |
| Refuse Fees - Special | 1,472 | 2,471 | 1,000 | 1,880 | 1,000 |
| Interest | 20,736 | 27,822 | 19,000 | 11,150 | 9,000 |
| Sales of Fixed Assets | - | 9,000 | - | - | - |
| Sanitation Revenue Total | 980,138 | 1,006,707 | 980,000 | 974,837 | 970,000 |
| | | | Change from prior year budget | | (10,000) -1.0% |
| Water Department Operating Revenue | | | | | |
| Water Usage: | | | | | |
| Water Usage - In Town | 969,573 | 968,202 | 970,000 | 609,162 | 970,000 |
| Water Usage - Salt Pond | 269,953 | 287,498 | 277,000 | 193,165 | 277,000 |
| Water Usage - Savannah's Landing | 81,236 | 84,162 | 85,000 | 47,764 | 85,000 |
| Water Usage - Other | 29,315 | 27,777 | 21,000 | 15,708 | 21,000 |
| Penalties | 4,206 | 4,228 | 4,000 | 707 | 4,000 |
| | 1,354,283 | 1,371,867 | 1,357,000 | 866,506 | 1,357,000 |
| Other Fees & Interest: | | | | | |
| Miscellaneous Revenues | 1,810 | 4,654 | 1,000 | 574 | 1,000 |
| Interest Income | 35,091 | 50,492 | 30,000 | 18,890 | 15,000 |
| Tap Ins | 4,300 | 3,100 | 3,000 | 2,600 | 3,000 |
| Meter Reimbursements | 27,852 | 45,315 | 15,000 | 23,189 | 15,000 |
| Cut Off Fees | 9,100 | 8,350 | 8,000 | 3,275 | 8,000 |
| Inspection Fees | 1,225 | 1,540 | 1,000 | 840 | 1,000 |
| Returned Check fee | 140 | 70 | - | 35 | - |
| | 79,518 | 113,521 | 58,000 | 49,402 | 43,000 |
| Water Operating Revenue Total | 1,433,801 | 1,485,389 | 1,415,000 | 915,908 | 1,400,000 |
| | | | Change from prior year budget | | (15,000) -1.1% |
| Water Impact Fee Capital Revenue | 120,750 | 128,148 | 75,000 | 87,883 | 75,000 |
| | | | Change from prior year budget | | - 0.0% |
| Water Debt Service Revenue | | | | | |
| Sinking Fund Fees: | | | | | |
| Sinking Fund - Town | 188,384 | 188,207 | 189,000 | 188,285 | 189,000 |
| Sinking Fund - Salt Pond | 40,779 | 40,739 | 40,000 | 40,728 | 40,000 |
| Sinking Fund - Savannah's Landing | 13,476 | 13,477 | 14,000 | 13,478 | 14,000 |
| Sinking Fund - Other | 3,467 | 3,467 | 3,000 | 3,627 | 3,000 |
| Water Debt Service Revenue Total | 246,106 | 245,889 | 246,000 | 246,119 | 246,000 |
| | | | Change from prior year budget | | - 0.0% |
| Town-Wide Revenue | 10,447,257 | 11,449,311 | 10,661,000 | 9,978,872 | 10,561,000 |
| | | | Change from prior year budget | | (100,000) -0.9% |

**Town of Bethany Beach
FY 2022 Operating Budget**

| | FY 2019 Actual Expended | FY 2020 Actual Expended | FY 2021 Approved Budget | FY 2021 Expended thru 2/28/21 | FY 2022 Approved Budget |
|--------------------------------------|--|--|--|--|--|
| General Fund | | | | | |
| Administration & Trolley | 1,019,329 | 1,030,809 | 1,158,000 | 961,026 | 1,137,000 |
| Public Safety: | | | | | |
| Police | 1,610,486 | 1,741,743 | 1,932,000 | 1,624,666 | 2,067,000 |
| Parking | 577,764 | 555,939 | 637,000 | 522,040 | 661,000 |
| Alderman Court | 45,234 | 34,972 | 40,000 | 38,907 | 36,000 |
| Beach Patrol | 518,120 | 631,592 | 672,000 | 655,729 | 723,000 |
| | <u>2,751,604</u> | <u>2,964,246</u> | <u>3,281,000</u> | <u>2,841,342</u> | <u>3,487,000</u> |
| Public Works: | | | | | |
| Streets and Parks | 1,014,385 | 1,098,357 | 1,161,000 | 946,003 | 1,201,000 |
| Stormwater Management | 108,291 | 145,712 | 203,000 | 90,366 | 201,000 |
| Beach, Boardwalk, & Comfort St. | 357,906 | 393,975 | 393,000 | 269,482 | 398,000 |
| | <u>1,480,581</u> | <u>1,638,044</u> | <u>1,757,000</u> | <u>1,305,851</u> | <u>1,800,000</u> |
| Building Official / Code Enforcement | 300,648 | 295,036 | 262,000 | 224,573 | 287,000 |
| Bandstand & Entertainment | 252,204 | 273,248 | 307,000 | 103,013 | 303,000 |
| Cultural & Historic Affairs | 32,371 | 9,467 | 30,000 | 992 | 30,000 |
| Fourth of July Parade | 20,794 | 18,743 | 30,000 | 5,780 | 30,000 |
| Total General Fund Operating Costs | 5,857,530 | 6,229,593 | 6,825,000 | 5,442,576 | 7,074,000 |
| | | | | | Change from prior year budget 249,000 3.6% |
| Sanitation Fund | 778,969 | 835,470 | 928,000 | 780,131 | 959,000 |
| | | | | | Change from prior year budget 31,000 3.3% |
| Water Fund | 1,125,467 | 1,260,532 | 1,286,000 | 1,013,167 | 1,305,000 |
| | | | | | Change from prior year budget 19,000 1.5% |
| Town-Wide Operating Budget | 7,761,966 | 8,325,594 | 9,039,000 | 7,235,874 | 9,338,000 |
| | | | | | Change from prior year budget 299,000 3.3% |

Town of Bethany Beach
FY 2022 Operating Budget by Expenditure Type

| | Full-Time Employees | Personnel | Supplies | Contract Services | Operations | Minor Capital | Total |
|--------------------------------------|--------------------------------|------------------|-----------------|------------------------------|-------------------|--------------------------|------------------|
| General Fund | | | | | | | |
| Administration | 3.40 | 546,000 | 40,000 | 416,000 | 65,000 | 70,000 | 1,137,000 |
| Public Safety: | | | | | | | |
| Police | 11.70 | 1,747,000 | 58,000 | 170,000 | 33,000 | 59,000 | 2,067,000 |
| Parking | 2.70 | 356,000 | 9,000 | 284,000 | 4,000 | 8,000 | 661,000 |
| Alderman Court | 0.25 | 32,000 | 2,000 | 1,000 | - | 1,000 | 36,000 |
| Beach Patrol | - | 612,000 | 37,000 | 24,000 | 34,000 | 16,000 | 723,000 |
| Public Works: | | | | | | | |
| Streets and Parks | 7.15 | 635,000 | 147,000 | 352,000 | 5,000 | 62,000 | 1,201,000 |
| Stormwater Management | 0.40 | 33,000 | 29,000 | 107,000 | 2,000 | 30,000 | 201,000 |
| Beach, Boardwalk, & Comfort St. | 0.35 | 164,000 | 45,000 | 168,000 | 1,000 | 20,000 | 398,000 |
| Building Official / Code Enforcement | 2.25 | 240,000 | 10,000 | 26,000 | 4,000 | 7,000 | 287,000 |
| Bandstand & Entertainment | 1.00 | 103,000 | 5,000 | 188,000 | 1,000 | 6,000 | 303,000 |
| Cultural & Historic Affairs | - | - | - | - | 30,000 | - | 30,000 |
| Fourth of July Parade | - | - | - | - | 30,000 | - | 30,000 |
| General Fund Total | 29.20 | 4,468,000 | 382,000 | 1,736,000 | 209,000 | 279,000 | 7,074,000 |
| | | 63% | 5% | 25% | 3% | 4% | |
| Sanitation Fund | 5.90 | 534,000 | 44,000 | 333,000 | 3,000 | 45,000 | 959,000 |
| | | 55% | 5% | 35% | 0% | 5% | |
| Water Fund | 5.90 | 622,000 | 204,000 | 463,000 | 4,000 | 12,000 | 1,305,000 |
| | | 48% | 16% | 35% | 0% | 1% | |
| Town-Wide Total | 41.00 | 5,624,000 | 630,000 | 2,532,000 | 216,000 | 336,000 | 9,338,000 |
| | | 60% | 7% | 27% | 2% | 4% | |

**Town of Bethany Beach
FY 2022 Capital and Debt Service Budget Summary**

| | FY 2021 Approved Budget | FY 2021 Expended thru 2/28/21 | FY 2021 Carryover to FY 2022 | FY 2022 Approved Budget |
|--|-------------------------------|-------------------------------------|------------------------------------|-------------------------------|
| General Fund | | | | |
| Administration & Trolley | 155,000 | 154,250 | - | 15,000 |
| Police | 10,000 | 7,611 | - | 75,000 |
| Parking | - | - | - | - |
| Beach Patrol | - | - | - | - |
| Streets and Parks | 1,086,000 | 593,774 | 116,000 | 320,000 |
| Stormwater Management | 35,000 | 18,475 | - | 825,000 |
| Beach, Boardwalk, & Comfort St. | 171,000 | 85,218 | 50,000 | 20,000 |
| Building Official | - | - | - | - |
| Bandstand & Entertainment | - | - | - | - |
| Cultural / Historic & Parade | - | - | - | - |
| General Fund Capital | 1,457,000 | 859,328 | 166,000 | 1,255,000 |
| | | | | |
| Sanitation Fund Capital | 425,000 | 166,355 | 225,000 | 210,000 |
| | | | | |
| Water Fund Capital | 225,000 | 39,750 | - | 100,000 |
| | | | | |
| Water Fund Debt Service | 246,000 | 237,590 | - | 246,000 |
| | | | | |
| Town-Wide Capital & Debt Budget | 2,353,000 | 1,303,023 | 391,000 | 1,811,000 |

**Town of Bethany Beach
FY 2022 Capital and Debt Service Budget Detail**

| General Fund | | FY 2021 Carryover to FY 2022 | FY 2022 Approved Budget | FY 2022 Total Funding |
|--|--|---|--|----------------------------------|
| Vehicles & Equipment | Purchase a used truck for administrative and other use | - | 15,000 | 15,000 |
| Admin Total | | - | 15,000 | 15,000 |
| Vehicles & Equipment | Purchase and outfit two police vehicles in conjunction with County Grant | - | 75,000 | 75,000 |
| Police Total | | - | 75,000 | 75,000 |
| Streets | Paving work not covered by the Municipal Street Aid grant | - | 300,000 | 300,000 |
| Land & building | Museum Exhibits | 116,000 | - | 116,000 |
| Vehicles & Equipment | Commercial grade 60" lawnmower with bagger | - | 20,000 | 20,000 |
| Streets and Parks Total | | 116,000 | 320,000 | 436,000 |
| Land & Building | Restoration of deteriorating Loop Canal bank | - | 600,000 | 600,000 |
| Land & Building | Improvements to drainage on Central and Maryland Ave, near the park | - | 175,000 | 175,000 |
| Land & Building | Engineering of the Bladder Dam project | - | 50,000 | 50,000 |
| Stormwater Total | | - | 825,000 | 825,000 |
| Vehicle | Purchase a used truck for lifeguard and beach use | - | 20,000 | 20,000 |
| Boardwalk | Repairs to the Boardwalk and grabrails | 50,000 | - | 50,000 |
| Beach, Boardwalk, & Comfort Station Total | | 50,000 | 20,000 | 70,000 |
| Total General Fund Capital Budget | | 166,000 | 1,255,000 | 1,421,000 |

| Sanitation Fund | | FY 2021 Carryover to FY 2022 | FY 2022 Approved Budget | FY 2022 Total Funding |
|-------------------------|------------------------------------|---|--|----------------------------------|
| Vehicles & Equipment | Replace a rear-loading Trash Truck | 225,000 | 210,000 | 435,000 |
| Sanitation Total | | 225,000 | 210,000 | 435,000 |

| Water Fund | | FY 2021 Carryover to FY 2022 | FY 2022 Approved Budget | FY 2022 Total Funding |
|---|---|---|--|----------------------------------|
| Machinery & Equipment | Replace equipment as needed | - | 50,000 | 50,000 |
| Water Systems | Distribution system repair work as needed | - | 50,000 | 50,000 |
| Total Water Department Capital Budget | | - | 100,000 | 100,000 |
| Debt Service | Water Tower loan repayment | - | 246,000 | 246,000 |
| Total Water Department Debt Service Budget | | - | 246,000 | 246,000 |
| Town-Wide Capital & Debt Budget | | 391,000 | 1,811,000 | 2,202,000 |

**Town of Bethany Beach
FY 2022 Special Funds (Grants) Budget**

| | FY 2021 Approved Budget | FY 2021 Actually Awarded | FY 2021 Expended thru 2/28/21 | FY 2021 Total Remaining | FY 2022 Approved Budget |
|--|--|---|--|--|--|
| Municipal Street Aid Street Repair (MSA) | 125,000 | 123,370 | - | 123,370 | 123,000 |
| COVID-19 Pandemic CARES Act | - | 158,668 | 158,668 | - | - |
| Police Retirement Plan | 53,000 | 52,768 | 48,371 | 4,397 | 53,000 |
| Office of Highway Safety (OHS) | 12,000 | 14,882 | 14,882 | - | 14,000 |
| Criminal Justice Council (CJC) | 10,000 | 31,000 | 31,000 | - | 26,000 |
| Sussex County Police Vehicle | 30,000 | 30,000 | 30,000 | - | 30,000 |
| Bulletproof Vest Grant | 1,000 | 418 | 418 | - | 1,000 |
| State Aid to Local Law Enforcement (SALLE) S-05-20 | 4,809 | 4,809 | 4,809 | - | - |
| State Aid to Local Law Enforcement (SALLE) S-07-21 | - | 4,812 | - | 4,812 | 4,812 |
| Emergency Illegal Drug Enforcement (EIDE) D-02-20 | 3,934 | 3,934 | 3,934 | - | - |
| Emergency Illegal Drug Enforcement (EIDE) D-11-21 | - | 3,936 | 1,973 | 1,963 | 1,963 |
| Fund to Combat Violent Crime | 28,686 | 28,686 | 28,686 | - | 31,540 |
| Total Grant Budget | 268,429 | 457,283 | 322,741 | 134,542 | 285,315 |

**Town of Bethany Beach
FY 2022 Schedule of Fees**

ADMINISTRATIVE FEES:

(ALL FEES SHOULD BE PREPAID AT TIME OF ORDER)

| | |
|--|--------|
| Copy of Town Code | 100.00 |
| Copy Zoning Code | 25.00 |
| Copy of Subdivision Code | 25.00 |
| Copy of Town Charter | 25.00 |
| Copy of Comprehensive Development Plan | 25.00 |
| Copy of Town Map (Full Size) | 10.00 |
| Copy of Town Map (Reduced Size) | 1.00 |
| Copy of Water Line Specifications | 10.00 |
| Copy of Street Specifications | 10.00 |
| Annual Subscription Fee for Entire Code | 50.00 |
| Annual Subscription Fee for Zoning Code | 25.00 |
| Annual Subscription Fee for Subdivision Code | 10.00 |
| Property Owner Address printed labels or listing (Tax List) | 150.00 |
| Property Owner Address on disc or email (Tax List) | 50.00 |
| Property Owner Address printed labels for Candidates only (Voter List) | 25.00 |
| Tax List (Other) | 100.00 |
| Photocopies (Per Page, Per Side) | 1.00 |
| Fax Service (1 to 3 Pages) | 5.00 |
| Return Check Fee | 35.00 |

APPLICATIONS TO TOWN COUNCIL:

| | |
|-----------------------------------|--------|
| Application for Rezoning | 250.00 |
| Request for Zoning Code Amendment | 300.00 |

APPLICATIONS TO PLANNING COMMISSION:

| | |
|---|---------------------------------|
| Application for Land Combining | 175.00 |
| Application for Land Partitioning | 175.00 |
| PRDs and Minor Residential Subdivisions | \$500 plus \$250 per dwelling |
| Major Residential Subdivisions | \$1,000 plus \$250 per dwelling |

ADDITIONAL COSTS:

For all Planned Residential Developments, major and minor subdivisions and all construction projects that require engineering reviews, making periodic inspections or both, the applicants shall make a cash deposit in an amount to be determined by the Building Inspector for the purpose of covering all costs and expenses incurred by the Town of Bethany Beach in using any outside consultant or resource (engineer, scientists, consultant, etc.) in considering, examining, reviewing and making reports and recommendations concerning the plan, as submitted, or making inspections during construction. Upon the final review and approval of the submitted plans, but prior to the issuing of a building permit, the Building Inspector shall determine the costs which have been incurred by the Town for any outside consultant or resource and shall deduct those costs from the deposit made by the applicant(s). If the deposit exceeds the costs incurred by the Town, the Building Inspector shall refund the remaining funds to the applicant(s) without interest. If the deposit is less than the costs incurred by the Town, the applicant(s) shall pay the difference to the Town prior to the issuance of any approval for construction by any Town Official, Committee, or Commission.

APPLICATION FOR BOARD OF ADJUSTMENTS:

| | |
|---|----------|
| Application for Home Occupation | 50.00 |
| Basic Application to the Board | 525.00 |
| Application requiring Town Solicitor review | 1,200.00 |
| Application requiring Town Solicitor and court stenographer | 2,000.00 |

**Town of Bethany Beach
FY 2022 Schedule of Fees**

BUILDING PERMITS:

| | |
|--|---------------|
| Building Permit Fee | 3% |
| Based on actual construction costs, but in an amount not less than the cost computed by the International Code Council's square foot construction cost standard (R-3 VB), if applicable. Charged on all commercial and residential primary buildings, accessory buildings, and improvements to an existing open deck, screen porch, accessory building or patio by adding walls and/or roof to become enclosed living space. | |
| Fee for renovations and retrofits is based on actual construction costs, but in an amount not less than the cost computed by the ICC's square foot construction cost standard (R-3 VB) if applicable. | |
| Building Permit Fee - 501 (c)(3) organizations with proper documentation | 1% |
| Based on actual construction costs, but in an amount not less than the cost computed by the International Code Council's square foot construction cost standard (R-3 VB), if applicable. Charged on all commercial and residential primary buildings, accessory buildings, and improvements to an existing open deck, screen porch, accessory building or patio by adding walls and/or roof to become enclosed living space | |
| Fee for renovations and retrofits is based on actual construction costs, but in an amount not less than the cost computed by the ICC's square foot construction cost standard (R-3 VB) if applicable. | |
| Publicly funded organizations offering a public service (Bethany Beach Volunteer Fire Company and South Coastal Library) are exempt from Building Permit Fees. | |
| Building an Open Deck, Patio - Gross floor area of attached or unattached open deck with area open to sky | 0.50/sq. foot |
| Repairs | |
| \$30.00 for 1st \$1,000 or fraction thereof | 30.00 |
| \$10.00 per additional \$1,000 of value or fraction thereof | 10.00 |
| All Other Permits | |
| Relocation of dwelling unit | 100.00 |
| Demolition of any building or structure | 50.00 |
| Fence, permanent subdivision sign, driveway and sidewalk | 50.00 |
| Private swimming pool permit | 30.00 |
| Public swimming pool permit | 60.00 |
| Bulkheads, docks, and ramps, installation of new or removal of existing to replace with new | 50.00 |
| GCL Heat Exchange Well System | 50.00 |
| Signs | 0.50/sq. foot |
| Minimum Permit Fee | 30.00 |

MERCANTILE LICENSE FEES:

| | |
|--|--------|
| Business License (may purchase up to 3 years for \$250 per year) | 250.00 |
| Rental License, Commercial or Residential. Residential license will not be issued without notarized safety certificate | 100.00 |
| Administrative fee for failure to obtain a license by the renewal due date. | 100.00 |
| Rental tax on gross rental receipts on Commercial and Residential rentals | 7.00% |
| Rental tax on gross rental receipts on rentals subject to State Accommodations Tax | 3.25% |

OTHER FEES:

| | |
|---|----------|
| Shuttle Bus Permit (shuttle with seating capacity of 11 or more) | 8,000.00 |
| Shuttle Bus Permit (shuttle with seating capacity of 10 or less) | 4,000.00 |
| Shuttle Bus Permit (single day) | 130.00 |
| Trolley Rider Fee | 0.25 |
| Backhoe and Operator (minimum charge per hour) | 80.00 |
| Permit for Portable on Demand Storage Unit (POD) or similar temporary storage, personal use | 25.00 |
| Permit or permit renewal for Portable on Demand Storage Unit (POD) or similar temporary storage, construction | 50.00 |

POLICE DEPARTMENT:

| | |
|--------------|-------|
| Document Fee | 18.50 |
|--------------|-------|

**Town of Bethany Beach
FY 2022 Schedule of Fees**

PARKING DEPARTMENT:

| | |
|---|-------|
| Parking meter rate per hour | 2.50 |
| Park Mobile Convenience Fee. Charged on each credit card transaction | 0.60 |
| Booting of vehicle for non-payment of parking fines | 45.00 |
| Collection agency fee. Assessed when unpaid parking tickets are turned over to a collection agency. | 40.00 |

PARKING PERMITS:

RESIDENTIAL PROPERTY OWNERS

| | |
|---|-------|
| 1st Permit | N/C |
| 2nd Permit (No more than 2 permits will be issued per property) | 35.00 |
| Replacement Permits | 50.00 |

C-1 BUSINESS LICENSE HOLDER

| | |
|--|----------|
| Each Permit | 50.00 |
| Parking Meter Permits - Gold - In Town business owners only, excludes 2 hour meters and handicapped (Limit 2). | 350.00 |
| Parking Meter Permits - Platinum - In Town business owners only, any metered space except handicapped (Limit 1). | 1,000.00 |

VISITOR PARKING PERMITS

| | |
|-------|--------|
| 1-day | 25.00 |
| 3-day | 75.00 |
| 7-day | 175.00 |

| | |
|---|--------------|
| CONSTRUCTION PARKING PERMITS PER DAY | 15.00 |
|---|--------------|

PROPERTY MAINTENANCE:

| | |
|---|--------|
| Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot) First Offense | 200.00 |
| Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot) Second Offense | 400.00 |
| Administrative fee -Violation of Town Code @ Property Maintenance (Per Lot) Additional Offenses | 600.00 |

REAL PROPERTY TRANSFER TAX:

| | |
|---------------------------|--|
| 1.5% of Gross Sales Price | |
|---------------------------|--|

TAX RATE :

| | |
|--|-------|
| Per \$100 of Town of Bethany Beach Assessed Value (100% of Assessed value) | 0.190 |
|--|-------|

TRASH FEES:

| | |
|---|----------|
| 4 yard dumpster | 2,030.00 |
| 3 yard dumpster | 1,710.00 |
| 2 yard dumpster | 1,310.00 |
| Commercial: Flat Rate Per Unit | 460.00 |
| Residential: Flat Rate Per Unit | 330.00 |
| Special Trash or yard waste collection (minimum charge) | 47.00 |

WATER BOND SINKING FUND

| | |
|---------------------------------------|------|
| Per Front Footage, minimum of 50 feet | 1.07 |
|---------------------------------------|------|

WATER SERVICES:

| | |
|--|--------------------------------------|
| In Town Flat Rate per year | 180.00 |
| 0 - 10,000 gallons used | 4.50/1000 gal |
| 10,001 - 40,000 gallons used | 5.50/1000 gal |
| over 40,000 gallons used | 6.50/1000 gal |
| Out of Town Limits - \$6.50/1000 Gallons of Usage plus Flat Rate (Connection Charge) \$265/year for 5/8" Meter | \$265 Flat rate plus \$6.50/1000 gal |
| Additional water meter readings requested by property owner | 25.00 |
| Check meter accuracy (will be refunded if meter is defective) | 35.00 |

**Town of Bethany Beach
FY 2022 Schedule of Fees**

| | | | |
|---|-------------------|--------------------|-------------------|
| Water turn on or off at meter (during regular Water Department service hours) | 25.00 | | |
| Water turn on or off at meter (after regular Water Department service hours or on holidays) | 150.00 | | |
| Water turn off at meter for non-payment | 100.00 | | |
| Additional fee for restoring water service after regular Water Department service hours or on holidays | 150.00 | | |
| Water Meter | Cost plus 20% | | |
| Water Department Inspection Fee | 35.00 | | |
| Install a tap into town water main with installation of lateral and curb stop | 700.00 - 1,200.00 | | |
| All costs associated with new or "re-taps" into the Bethany Beach water system will be borne by the property owner | | | |
| Water Impact Fee applicable to new construction and reconstruction | 5,250.00 | | |
| For meters in excess of 1" the following multiplier table is used to calculate the fee for residential and commercial properties: | | | |
| Meter Type | Meter Size | Maximum Rate (GPM) | Ratio to 1" meter |
| Simple | 1" | 25 | 1.0 |
| Simple | 1.5" | 50 | 2.0 |
| Simple | 2" | 80 | 3.2 |
| Compound | 2" | 160 | 6.4 |
| Turbine | 2" | 200 | 8.0 |
| Compound | 3" | 350 | 14.0 |
| Turbine | 3" | 450 | 18.0 |
| Compound | 4" | 700 | 28.0 |
| Turbine | 4" | 1200 | 48.0 |
| Compound | 6" | 1400 | 56.0 |
| Turbine | 6" | 2500 | 100.0 |
| Compound | 8" | 2000 | 80.0 |
| Turbine | 8" | 4000 | 160.0 |
| Turbine | 10" | 6500 | 260.0 |
| Buildings being demolished and rebuilt that were originally built during or after 1989 will be given a credit of \$1,250 representing the previously charged Water Impact Fee | | | |
| Additional fee for renovations and additions to current structures | 1.50/sq. foot | | |
| Sale of water to noncustomers (metered) \$7.50 @ 1000 Gallons - Minimum of fee of \$25.00 (One day advanced notice required) | | | |
| ALDERMAN COURT | | | |
| Basic court cost | 20.00 | | |
| Additional court security fee per violation | 2.00 | | |
| Additional fee for appearance before the Alderman for traffic or town ordinance violations (per violation) | 20.00 | | |
| Appearance before the Alderman for parking tickets | 10.00 | | |
| Issuance of capias/bench warrant | 15.00 | | |
| Returned check fee (state mandated) | 30.00 | | |
| Additional fee for deferred payment plan | 25.00 | | |
| Additional fee for probation before judgement agreement, per case | 10.00 | | |
| AMBULANCE SERVICE FEE | | | |
| The Town collects an annual fee for the Bethany Beach Volunteer Fire Department, which performs the ambulance service. | | | |
| The amount charged is based on the financial history and projections of the ambulance service. | 53.00 | | |